

# Melbern Area Sanitary Sewer Project Informational Meeting

January 13, 2011

## **Williams County Commissioners**

Alan Word, President

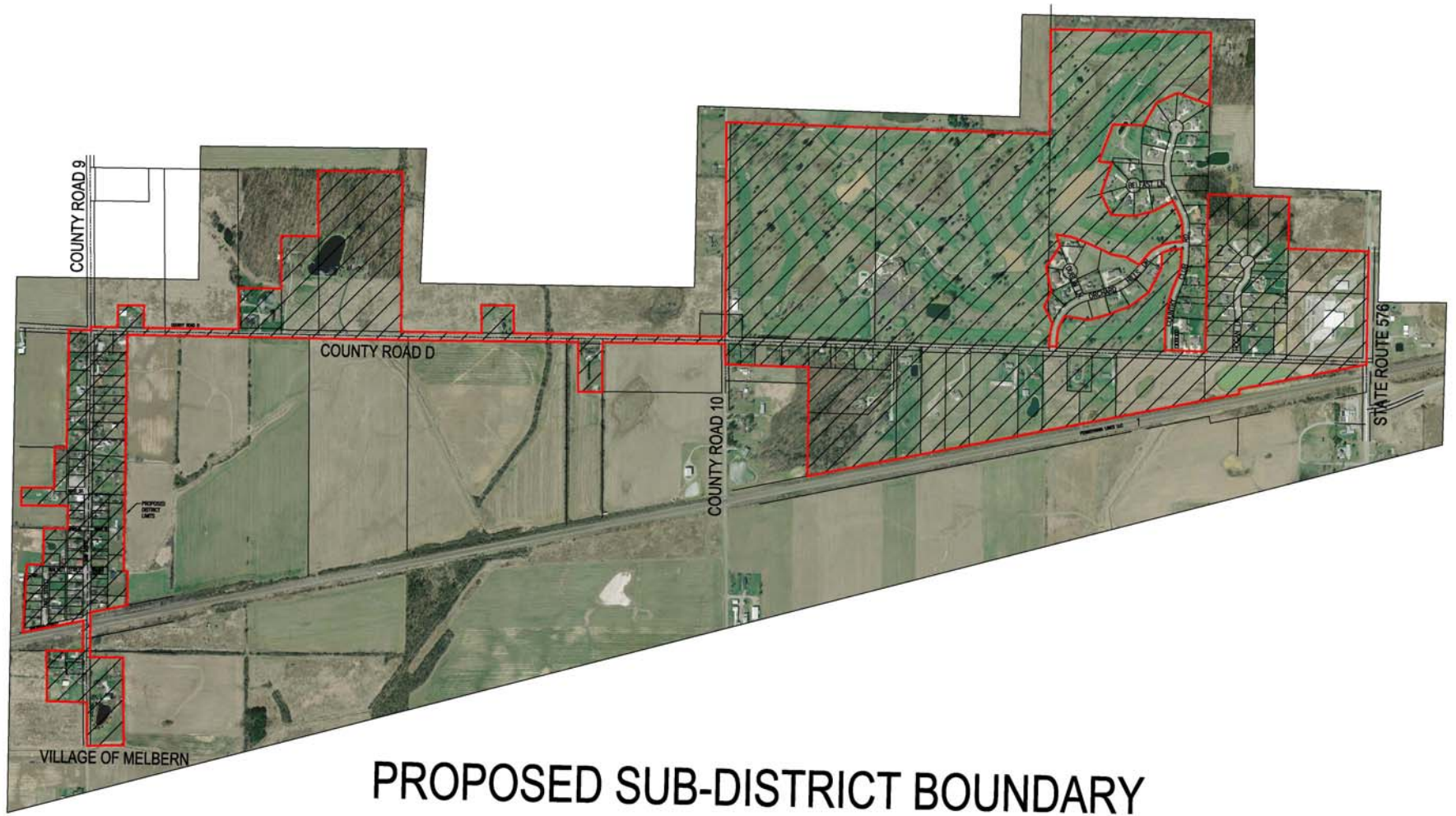
Lewis Hilkert, Vice President

Brian Davis, Commissioner

## **Brief History Of This Project**

- In February, 2004 the Ohio EPA wrote “Findings & Orders” for both the Williams Center Area and Melbern Area.
- In the “Findings & Orders” the EPA indicated that through their investigation they found unsanitary conditions in the open streams in and adjacent to these areas.
- The order further directed the Williams County Commissioners to construct sanitary sewers and treatment facilities as required to correct the unsanitary conditions that exist in these areas.
- Pursuant to the Ohio EPA orders, the construction was to be completed within three years of the date of the order or in calendar year 2007.
- Due to the concerns of the Williams County Commissioners regarding the financial burden that would be placed on the area property owners, the project has been delayed until additional grant funding could be pursued.

- In late 2008 the Williams County Commissioners, Health Department, and Sanitary Engineer met with Ohio EPA to discuss the status of all areas within Williams County that EPA has written “Findings & Orders”
- A compliance schedule was developed as a result of this meeting. If the compliance schedule is not met, Ohio EPA can obtain a “Consent Decree” through the court system and have the project completed through the courts with no local input.
- The Melbern Area sanitary sewers were scheduled to start construction in calendar year 2011 in agreement with Ohio EPA.
- The purpose of this meeting is to give property owners included in the proposed sanitary sewer sub-district the current information regarding this project, including current estimated costs, proposed schedule, current project funding, etc.



PROPOSED SUB-DISTRICT BOUNDARY

## **Proposed Construction Work**

- This project will include construction of gravity sanitary sewers in Melbern, north of the railroad north to County Road D, then east on County Road D to a pump station immediately west of State Route 576. The pump station will discharge to the existing sanitary sewer south of the railroad on State Route 576.
- Small diameter pressure sewers will be installed south of the railroad in Melbern to service approximately four properties with grinder pumps.
- No expansion to the existing lagoons will be required as a part of this project.
- The CDBG portion of this funding is from the federal stimulus program and has a stipulation that construction will be by August, 2011.

## Project Cost Information

Estimated Construction Cost~\$1,950,000.00

Permits~\$11,000.00

Construction Contingency~\$152,000.00

Design Engineering~\$341,792.00.00

Construction Inspection~\$50,000.00

Soil Borings~\$3,700.00

Legal Fees~\$10,000.00

CDBG Grant Administration~\$10,000.00

Interest Expense~\$30,000.00

Bond Council, etc.~\$20,500.00

Land Costs~\$6,500.00

**TOTAL ESTIMATED PROJECT COSTS~\$2,730,492.00**

## Project Funding Breakdown

Issue 2 Grant	~\$100,000.00
Issue 2 Credit Enhancement (Interest)	~\$30,000.00
USDA Rural Development Grant	~\$1,128,000.00
USDA Rural Development Loan	~\$620,000.00
Supplemental Loan to cover costs not in other funding	~\$93,342.00
Community Development Block Grant	~\$500,000.00
Tap Fees	~\$59,150.00
<u>County Revolving Loan Fund Grant</u>	<u>~\$200,000.00</u>

**TOTAL PROJECT FUNDING~\$2,637,150.00**

# **Proposed Monthly User Fees**

(For one Equivalent Daily Residential Unit)

Annual Debt Service~\$40,159.00

Estimated Number of EDRU~91

Monthly Debt Service Fee For New Debt~\$36.77

Monthly Debt Service Fee For Existing  
Debt~\$15.64

Monthly Operation & Maintenance Cost~\$15.00

**TOTAL MONTHLY SEWER FEE~\$67.41**

- Financial assistance is available for low to moderate income homes.
- Anyone wishing to see if they qualify for this assistance should contact Dennis Miller at Maumee Valley Planning in Defiance at 419-784-3882.
- Due to the funding CDBG funding requirement that the project be completed and low to moderate income households need to be connected by August, 2011, the connections for qualifying property owners will be completed through the construction contract.
- The following slides show the qualification requirements for these programs.

In order to qualify for assistance the applicant must own and live in the home as their primary residence. (Rental properties are not eligible for assistance.) In addition, the total gross yearly household income must be below the following income guidelines:

**CHIP Williams County**  
**2009 Annual Household Income Limits:**

- 1 person = \$31,750
- 2 person = \$36,300
- 3 person = \$40,800
- 4 person = \$45,350
- 5 person = \$49,000
- 6 person = \$52,600
- 7 person = \$56,250
- 8 person = \$59,850

## U.S.D.A. Rural Development

U.S.D.A. Home Repair Loans & Grants (also known as the 504 Repair Program) are available to low income homeowners.

The funds can be used for installation of water and waste disposal systems, including plumbing and fixtures which meet Health Dept. requirements. Applicants must own and occupy the home.

**Loans**—loan limit is \$20,000 are at 1% interest, with terms up to 20 years.

**Grants**—Must be 62 years of age or older and lack repayment ability for 504 loan.

Applicants must have maintained a satisfactory credit history, have a stable source of income and meet repayment guidelines.

### **USDA Williams County** **2009 Total Adjusted** **Household Income** **Limits:**

1 person =	\$19,850
2 person =	\$22,700
3 person =	\$25,500
4 person =	\$28,350
5 person =	\$30,600
6 person =	\$32,900
7 person =	\$35,150
8 person =	\$37,400